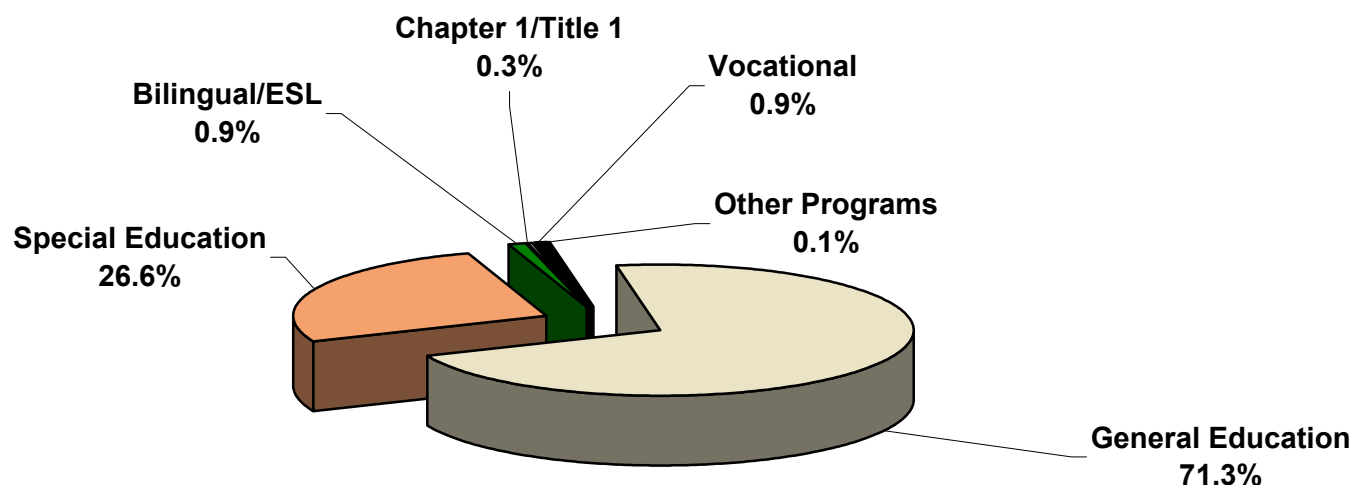
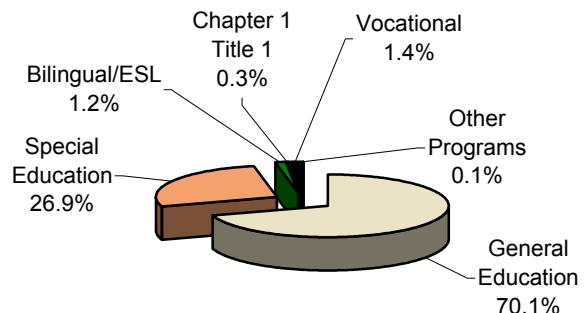


Cumberland School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	4,603.35	\$36,908,607	\$8,018	71.3%
Special Education	400.81	\$13,754,326	\$34,316	26.6%
Bilingual / ESL	54.01	\$491,338	\$9,097	0.9%
Chapter 1 / Title 1 ³	40.00	\$143,903	\$3,598	0.3%
Vocational	34.89	\$444,653	\$12,744	0.9%
Other Programs ⁴	N/A	\$37,901	N/A	0.1%
Total District ⁵	5,093	\$51,780,728	\$10,167	100.0%

2007-08-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).